

November 2, 2020

Meeting opened at 630pm

Members present: President Carolyn Hudson, Vice President Kelly Griffin, Treasurer Desiree O'Shea, Secretary Kati Coffey, Principal Munoz, 3rd grade team, Ashley Aden, Alli Pontius, Gena Vang

Principal Happenings

Dr. Montessa Munoz reported: Welcome third grade team. Thank you for the Halloween parties and all the work. They went well. Remember there is no school tomorrow, Tuesday November 3. I will include all the changes in days off in the newsletter each week. The first distance-learning week is the week after Thanksgiving, November 30 - December 4. The schedule is in the newsletter. More information to come.

Budget: Desiree O'Shea reporting:

Revenue, expenses and line items were reviewed.

Treasurer's Report:

Since last PTO meeting we've had \$47 EPI, \$100 in Teacher Voucher expenses, \$7100 Fall Fundraiser income, \$225 donations income, \$134 Family Night out income, \$300 in Classroom Endowment expenses, \$300 corporate sponsor income, \$ 1.80 bank interest income, \$20 Directory income, \$2254 Sponsor shirt expenses, \$750 fundraiser prizes expenses, \$197 paypal fees expense and \$164 Membership tool kit fundraiser expenses.

We have brought in \$20,757 and expect about \$30,000 in expenses so we will try to make up the difference in the next few months.

Cookie Dough

Our Winter Cookie Dough Fundraiser started today, November 2 and will go through November 16th with delivery on Saturday December 12 at Hillrise. Packets should have come home in backpacks last friday. Please make checks out to "Cookie Dough Man."

Family Nights Outs

Kelly Griffin Reporting:

Family Night Out Revenue - Raising Cane's \$52, DJ's Dug Out \$200,

Future FNO

Red Robin November 12, 4-8pm 20% back

Marcos 11/23 and 11/24, 10-10pm, top class wins a pizza party.

Freddy's in December

Celebration of Giving

Hillrise supports Womenade of Elkhorn in their Celebration of Giving project. Help by purchasing gifts for an Elkhorn family in need. Usually you can pick a mitten off the tree from the office. This year there will be a sign up genius. More information to come. This starts November.

Scholarship

Carolyn Hudson reporting

Scholarship committee forming now. They are working to put a group together to view scholarship applications from Elkhorn Highschool students. If you are interested please let us know.

Carolyn Hudson reporting for Kristin Craigmile

Send in your yearbook pictures. hillriseyearbook2020@gmail.com

Next Zoom PTO Meeting is January 4th at 6:30.

Meeting closed at 6:55

2020-2021 PTO Budget							
	2020-2021	Projected Revenue	Actual Revenue	Projected Expenses	Actual Expenses	Projected Profit	Actual Profit
Fundraisers	Ongoing Fundraisers (AmazonSmile, Boxtops, Bakers, EPI, TAGG)	\$1,200.00	\$334.21	\$0.00		\$1,200.00	\$334.21
	Apparel	\$1,000.00	\$919.58	\$0.00	\$80.35	\$1,000.00	\$839.23
	Fall Fundraiser	\$20,500.00	\$14,030.00	\$2,500.00	\$867.19	\$18,000.00	\$13,162.81
	Cookie Dough Fundraiser	\$0.00		\$0.00		\$0.00	\$0.00
	Donations	\$0.00	\$885.00	\$0.00		\$0.00	\$885.00
	Family Nights Out	\$2,500.00	\$1,006.23	\$0.00		\$2,500.00	\$1,006.23
	Yearbook	\$1,000.00		\$0.00		\$1,000.00	\$0.00
	Sponsorships	\$3,000.00	\$3,700.00	\$2,250.00	\$2,254.00	\$750.00	\$1,446.00
	Carnival/Spring Fundraiser	\$0.00		\$0.00		\$0.00	\$0.00
Instructional/ Classroom	Classroom Endowments	\$0.00		\$14,507.00	\$5,194.67	-\$14,507.00	-\$5,194.67
	Teacher Vouchers	\$0.00		\$3,585.00	\$1,378.11	-\$3,585.00	-\$1,378.11
Staff	Staff Appreciation	\$0.00		\$1,500.00		-\$1,500.00	\$0.00
	Teacher Conference Meals	\$0.00	\$100.00	\$700.00	\$450.00	-\$700.00	-\$350.00
Student / Family / School / Community Benefit	EPS Foundation	\$0.00		\$700.00		-\$700.00	\$0.00
	Family Pie Night (formerly	\$0.00		\$0.00		\$0.00	\$0.00
	Social (Movie)	\$0.00		\$0.00		\$0.00	\$0.00
	Recycling	\$0.00		\$1,000.00		-\$1,000.00	\$0.00
	President's Fund	\$0.00		\$500.00		-\$500.00	\$0.00
PTO Administrative	Back to School	\$0.00		\$125.00	\$125.00	-\$125.00	-\$125.00
	Bank Interest/PP Fees	\$20.00	\$7.70	\$1,000.00	\$430.32	-\$980.00	-\$422.62
	Membership Toolkit	\$400.00	\$180.00	\$398.00	\$420.90	\$2.00	-\$240.90
	TAX/CPA services	\$0.00		\$850.00	\$850.00	-\$850.00	-\$850.00
	PTO/Promo/WW/Domain	\$0.00		\$250.00	\$129.12	-\$250.00	-\$129.12
Misc	Money Minder Financial	\$0.00		\$165.01	\$165.01	-\$165.01	-\$165.01
	Miscellaneous	\$0.00		\$0.00		\$0.00	\$0.00
	Total	\$29,620.00	\$21,162.72	\$30,030.01	\$12,344.67	-\$410.01	\$8,818.05